

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Probation

Division/Unit: Volunteer & Public Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	262	Hours	26103	X	\$17.19	=	\$448,710.57
----------	-----	-------	-------	---	---------	---	--------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Reserve Probation Officers & Volunteers in Probation

work with Probation Officers as supplemental staff

in a myriad of programs countywide.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$17.19	=	\$0.00
----------	---	-------	---	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>N/A</u>					
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
----------	---	-------------	---	-------------	--------

0000212

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>262</u>	<u>26103</u>	<u>\$448,711</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u> </u>	<u> </u>	<u>\$0</u>

TOTALS:	262	Total Hours	26103	Total Value	\$448,711.00
----------------	------------	--------------------	--------------	--------------------	---------------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: SEE ATTACHED Value: \$34,795.00

Item Donated: Value:

Item Donated: Value:

Item Donated: Value:

TOTAL VALUE =	\$34,795.00
----------------------	--------------------

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours	7,635	X	Rate	\$24.47	\$186,828.45
-------	-------	---	------	---------	---------------------

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2,080	X	Rate	\$27.43	\$57,054.40
-------	-------	---	------	---------	--------------------

0000213

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : Various Cost: \$21,556.00

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$21,556.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$265,438.45

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$448,711.00**

b. Total of Donations to Volunteer Program, Item 3 **\$34,795.00**

c. Subtract Total of program Costs, Item 4d **\$265,438.45**

TOTAL PROGRAM BENEFIT:

\$218,067.55

0000214

6. **RECRUITING:**

Please describe your recruiting programs:

SEE ATTACHED

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SEE ATTACHED

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

SEE ATTACHED

9. **GENERAL INFORMATION:**

Name of person completing report:

Ardy Shaw

Phone:

858/514-3135

Mail Stop: P-232

E-Mail:

ardy.shaw@sdcounty.ca.gov

Volunteer Coordinator:

Ardy Shaw

Phone:

858/514-3135

Mail Stop: P-232

E-Mail:

ardy.shaw@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



VINCENT J. IARIA

DEPARTMENT HEAD SIGNATURE

7/19/04

DATE

0000215

6. RECRUITING:

Please describe your recruiting programs:

Recruiting consists of paid ad placement in major community, military and other special-interest newspapers and newsletters throughout San Diego County; radio promotional ads and features; magazine features; speaking opportunities at service and civic clubs; flyers distributed at community colleges and universities; word of mouth from working volunteers to friends, neighbors and employment colleagues; inclusion in community volunteer organizations, flyers and brochures and networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

2004 Act of Caring Award; Christmas holiday program; Westfield Works Wonders, the 8th annual golf tournament, Juvenile Hall Open House; clothing drive.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-2005

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals.

- Determine more lucrative fundraising strategies for VIP, Inc.
- Strengthen the VIP board community membership
- Secure adequate program representation at East Mesa and camp facilities

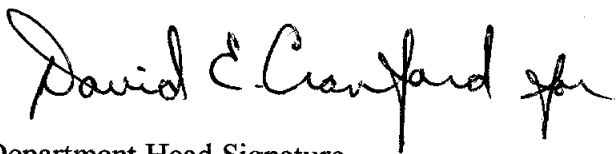
9. GENERAL INFORMATION:

Name of Person Completing Report: Ardy Shaw

Phone Number: 858/514-3135 Mail Stop: P-232 E-Mail: ardy.shaw@sdcounty.ca.gov

Volunteer Coordinator: Ardy Shaw

10. DEPARTMENT CERTIFICATION



Department Head Signature

Date 7/19/04

0000216

Fiscal year 2003-2004

Cash Donations:

SD Marathon	\$ 300.00	(general fund)
Women of St. James	\$ 250.00	(literacy program at JH)
Union Bank	\$1,500.00	(Job readiness program)
Sycuan	\$4,000.00	(golf tournament)
Frank Grabarits	\$ 500.00	(general fund)
SD Foundation	\$3,000.00	(general fund)
Rudolph & Sletten	\$ 200.00	(holiday food)
Emily Garcia	\$ 100.00	(holiday food)
Kar Wing Trading	\$ 200.00	(awards banquet)
CPPCA	\$ 150.00	(awards banquet)
St. Michael's Church	\$ 50.00	(holiday food)
Michael Vondie	\$ 100.00	(holiday food)
Women of St. James	\$ 500.00	(Unit 100/JH)
Jim Clark	\$ 120.00	(holiday food)
Strategic Energy	\$1,000.00	(holiday food)
Christ United	\$ 200.00	(holiday food)
Jim Seal	\$ 100.00	(holiday food)
Feurzeig Fund	\$1,000.00	(golf)
Relationship Training	\$ 100.00	(golf)
CAI	\$1,500.00	(golf)
Pennant Alliance	\$1,500.00	(golf)
JRF	\$ 150.00	(golf)
Century 21 Solymar	\$ 150.00	(golf)
Century 21 Solymar	\$ 150.00	(golf)
CPPCA	\$ 150.00	(golf)
SD Firefighters	\$ 150.00	(golf)
IMPACT Programs	\$ 150.00	(golf)
Executive Staff	\$ 125.00	(golf)
ASEC	\$ 150.00	(golf)
Villa Ford	\$ 100.00	(golf)
Ford West	\$ 50.00	(golf)
Norma Fleener	\$ 25.00	(golf)
JSOM)/Aftercare	\$ 50.00	(golf)
Dave Cranford	\$ 50.00	(golf)
Drew Ford	\$ 50.00	(golf)
Massey's Carpet	\$ 50.00	(golf)
AIPA	\$ 50.00	(golf)
Work Furlough	\$ 50.00	(golf)
Prop 36 HOJ	\$ 50.00	(golf)
CP&P	\$ 50.00	(golf)
Cush Auto Fdn	\$1,000.00	(WATCH)
CSA grant	\$1,000.00	(ROPP)
CECO	\$3,196.70	(general fund)
Un Way (Simoncini)	\$ 111.98	(general fund)

Total Cash Donations: \$23,428.68

0000217

Fiscal year 2003-2004

Non-Cash Donations:

Dave & Busters - 2 power cards	(\$25.00)
Birch Aquarium - family 4-pack	(\$32.00)
TGI Fridays - gift certificate	(\$32.00)
SD Harbor Excursion - 2 passes	(\$40.00)
Hornblower Cruises - 2 passes	(\$50.00)
SD Zoo - 2 passes	(\$54.00)
Papa John's Pizza - 5 pizza cards	(\$59.95)
La Jolla Playhouse - 2 passes	(\$80.00)
Viejas Steakhouse - gift certificate	(\$100.00)
Ticketmaster - 2 symphony tix	(\$120.00)
Janay Kruger - wine basket	(\$75.00)
AIPA - Asian basket	(\$150.00)
POA - Fishing basket	(\$175.00)
POA - gift basket	(\$125.00)
CPPCA - coffee/tea basket	(\$250.00)
Antique Boutique - 3 days/2 nites	(\$250.00)
Gonzalo Mendez - Apollo Jump	(\$125.00)
Craig Stover - sports basket	(\$175.00)
Decorating Committee - floral arrang	(\$150.00)
Vince Janette - autographed fb	(\$250.00)
Mark McCloskey - coffee/tea bask	(\$110.00)
Ron Stuart Mens Clothing-gift cert.	(\$200.00)
JFS - tool basket	(\$210.00)
AFS/So Bay - Wolf basket	(\$224.00)
Admin/Financial Svc - game basket	(\$250.00)
Exec Staff - Barbie basket	(\$200.00)
Juv Hall Booking - Fiesta basket	(\$100.00)
Reflections Central - Travel basket	(\$150.00)
VPS - Reading Basket	(\$150.00)
Br Cycles - Kitchen Aids basket	(\$300.00)
JFS Support Staff - Baby basket	(\$100.00)
Campo I - Gourmet Basket	(\$125.00)
AFS Support Staff - Zoo basket	(\$100.00)
Personnel - Holiday Theme basket	(\$200.00)
Juv Hall - Holiday basket	(\$150.00)
Target Stores	\$25.00 (gift certificate)
Jim Seal	\$100.00 (Xmas tree)
Pat & Oscar's - dinner for 2 (value: \$25)	
Tio Leo's Mexican Restaurant - Lunch or dinner for 2 (value: \$30)	
Ladeki Restaurants - 4 gift certificates (\$20/each; total \$80)	
Pioneer Hotel - 3-day, 2-nite stay (\$62.00)	
Rubio's Grill - 5 meal cards (\$35)	
Antique Boutique - 2-night stay for 2 at Julian casita (\$250)	
Judy Bellard - champagne gift set (\$70)	
Anthony's Seafood Group - gift card (\$25)	
Boll Weevil Restaurant #21 - 2 \$25 gift certificates (\$50)	
Viejas/The Grove Steakhouse - 1 complimentary dinner gift certificate (\$100)	
Cox Communications - 3 months standard cable service (\$120)	
Costco - gift certificate (\$100)	
Armstrong Garden Centers - gift certificate (\$30)	

0000218

Fiscal year 2003-2004

Non-Cash Donations (continued):

Mimis Café – gift card (\$25)
The Fish Market – dinner or lunch for 2 (\$50)
Tom Ham's Lighthouse – brunch for 2 (\$43)
The Brigantine Restaurant – gift certificate (\$25)
Doubletree Hotel – 1nite stay for 2/Sunday champagne brunch for 2 (\$236)
Avi Resort & Casino – 3-day/2-nite stay (\$150)
Dixieland Jazz Society – 4 Three-day passes to Thxgiving jazz festival (\$280)
Boomers – 2 Ten buck Tues/Thurs; 4 golf passes; 4 buy 1 get 1 free (\$76)
H&M Landing – Half day fishing trip for 2 (\$44)
Maritime Museum of SD – 4 guest passes (\$32)
Mingei Intl Museum – 10 guest passes; museum & exhibition info (\$60)
Museum of Contemp Art – 4 guest passes (\$24)
SD Aerospace Museum – 4 guest passes (\$36)
SD Gulls Hockey – 4-pack of tickets for 2004/2005 season (\$48)
Sea World – 2 guest passes (\$93.90)
SD Automotive Museum – 4 guest passes (\$28)
Six Flags Magic Mtn – 2 guest passes (\$94)
The Theatre in Old Town – 2 ticket vouchers (\$70)
Disneyland/CA Adventure – 2 passes (\$94)
SD Coaster Co – 6 ride passes for Belmont Park (\$24)
John Schorr – Framed & autographed photos/Petco Park items:
 M*A*S*H cast (\$150)
 Jerry Mathers "The Beaver" (\$150)
 Natrone Means (Charger) (\$150)
 Clayton Moore "The Lone Ranger" (\$150)
 Petco Park first game program & ticket (\$100)
John Hine Pontiac – golf bag (\$150)
Callaway – 3 clubs/Odyssey putter, 3-plus wood, driver (\$415)
Penley Golf Shafts – certificate for 3 wood shafts (\$300)
KGTV – behind the scenes tour for 4 & live viewing of newscast (\$100)
Claudia Courtney – Deluxe 2br condo at Oasis Resort, Palm Springs (\$1,400)
Sparkletts – 15 cases of water (\$135)
SD County Credit Union – tees (\$83.60), plastic bags, pens (\$60)
Microfiber – 150 golf towels (\$500)
Kaiser Permanente – lip balm, eyeglass cleaner (200 each); 2 first aid kits (unknown)
Coppertone – 240 sunscreen (unknown)
SD Padres - Brian Lawrence autographed baseball (unknown)

Total Non-Cash Donations: \$11,365.45

0000219